

<b>DECISION-MAKER:</b>	CABINET		
<b>SUBJECT:</b>	CONNECTED SOUTHAMPTON 2040 (LOCAL TRANSPORT PLAN)		
<b>DATE OF DECISION:</b>	17 JULY 2018		
<b>REPORT OF:</b>	CABINET MEMBER FOR ENVIRONMENT & TRANSPORT		
<b><u>CONTACT DETAILS</u></b>			
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<b>STATEMENT OF CONFIDENTIALITY</b>	
Not Applicable	
<b>BRIEF SUMMARY</b>	
<p>Connected Southampton 2040 is the name for the Local Transport Plan (LTP) and is Southampton City Council's (SCC) transport strategy for the City. It sets out the long-term approach for managing and improving transport in Southampton for the next twenty years and how it supports the creation of a successful, healthy and sustainable city. The document provides the direction of travel for how SCC will plan and deliver improvements to the transport network. These could range from complex projects and strategies for spatial areas, down to individual interventions or behaviour change activities. It demonstrates how SCC and our stakeholders and partners will work together to prepare, invest in, and maximise the use of the transport network for the next twenty years to 2040.</p>	
<b>RECOMMENDATIONS:</b>	
	(i) To approve the launch of a 12 week consultation on the draft of Connected Southampton 2040.
	(ii) To authorise the Service Lead: Infrastructure, Planning and Development to make minor presentational changes to the draft consultation document before its launch.
<b>REASONS FOR REPORT RECOMMENDATIONS</b>	
1.	As the Local Transport Authority (LTA), SCC has a statutory duty to produce a Local Transport Plan (LTP) for Southampton, under the Transport Act 2000 as amended by Local Transport Act 2008. The 2008 Act requires LTPs to consist of a long term strategy and a short term implementation plan. It permits LTAs to replace and amend the long-term strategy as and when they require. The current LTP (LTP3) covers the period 2011-2031 and the Implementation Plan covers the period 2015-2018. The new LTP (LTP4) will cover the period up to 2040 and a new Implementation Plan will be prepared to cover 2019-2022.
2.	LTP3 was prepared jointly with Hampshire County Council and Portsmouth City Council, was published in 2011 and includes a joint strategy across

	South Hampshire along with place specific actions. The 14 Policies within that strategy are proposed to be retained as they remain relevant. The focus of this Cabinet Paper is to present the updated long term vision for transport specific to Southampton – Connected Southampton 2040 (LTP4).
<b>ALTERNATIVE OPTIONS CONSIDERED AND REJECTED</b>	
3.	Whilst the current LTP3 (2011-2031) is in line with the provisions of the 2008 Act, following significant changes in Central Government policy, emergence of Local Enterprise Partnerships and changing funding and growth aspirations it is considered that an updated long term transport strategy is required, known as Connected Southampton 2040 (LTP4).
4.	Other options considered <ul style="list-style-type: none"> <li>- Update of three year Implementation Plan only – (2019-2022). This would ensure SCC is compliant with legislation but would not present a refreshed long term vision and plan for transport in the city.</li> <li>- Light touch review of existing LTP3 to update policies, change references to new organisations to reflect new funding and decision making. This would provide an updated Solent wide LTP3 to 2031 developed in partnership with the other Solent LTAs but would not take into account wider long term specific ambitions for Southampton and across the Solent.</li> <li>- Full replacement of the Solent LTP3 to establish new Solent wide transport policies developed in partnership with the four LTAs. Would set out the long term transport vision Solent wide collating the joint ambition of the four LTAs.</li> </ul>
<b>DETAIL (Including consultation carried out)</b>	
5.	Connected Southampton 2040 is SCC’s long term transport strategy for Southampton. It will demonstrate how SCC and our stakeholders and partners will work together to prepare, invest and sustainably maximise the transport network so it can support Southampton into the future shaping a successful, healthy and sustainable city.
6.	The fourth LTP strategy entitled <i>Connected Southampton 2040</i> has been prepared to identify our proposed transport strategy, priorities and vision for Southampton. This will provide SCC with the mechanism to seek funding from sources such as national Government, Solent LEP, sub-regional transport bodies and other third parties including developer contributions.
7.	To shape the strategy, officers have engaged with stakeholders, both internal and external, through a series of workshops to discuss what the current challenges relating to travel and transport in Southampton are and what they would want SCC to do to help deliver a successful, healthy and sustainable city. As part of this engagement process officers have met with the Chamber of Commerce, large city employers, public transport operators, cycling groups and residents groups to collate their views on a long term transport strategy. From this engagement process the strategic goals and themes for the draft strategy have been formed detailing out the activities that SCC will seek to deliver through the lifetime of the document.
8.	A robust evidence base has been developed using the Southampton City Centre Microsimulation Traffic Model and the Sub-Regional Transport Model as well as a wide range of data from sources such as Hampshire Police, DfT Statistics, Southampton Cycle Survey, traffic and cycle counts, air pollution

	<p>monitoring, Public Health data, attitudinal surveys and 2011 census. This has provided an understanding of the current situation and also the challenges and implications into the future to 2040.</p>
9.	<p>Connected Southampton 2040 is consistent with the current Council Strategy vision. Connected Southampton 2040 is the umbrella transport planning document for Southampton will guide development and implementation of transport and travel projects.</p>
10.	<p>Connected Southampton 2040 (LTP4) will consist of:</p> <ul style="list-style-type: none"> <li>- A long-term 20 year Vision for Southampton demonstrating how transport can create a successful, healthy, and sustainable city, to transform the city by setting out what transport success and city growth will look like for everyone travelling in 2040;</li> <li>- A 10 year Transport Strategy that details what the direction of transport policies are and how they link with, and influence other policy, and what the likely drivers of future travel demand and activity will be;</li> <li>- Three year Implementation Plan detailing spending and schemes (reviewed annually) and a monitoring and evaluation regime; and</li> <li>- A series of Supporting Plans to deliver specific elements of the Transport Strategy.</li> </ul>
11.	<p>Connected Southampton 2040 sets out a transport vision setting out SCC's approach for transport that is required to meet challenges around changing population, economic growth, people's health, air quality, and creating a place people are proud of. The statement of intent states that this will be through "delivering innovative and seamless travel options for all, helping Southampton to thrive".</p> <p>To achieve this, three strategic goals have been developed which will be turned into action through the Strategy detailing out how the city's transport network will be developed.</p> <ul style="list-style-type: none"> <li>- <b>Successful Southampton</b> – looks to support the sustainable economic growth of the city by planning for growth, investing in the network and maximising it so it is modern, innovative, resilient and fit for purpose to respond to the growth challenges. It provides the necessary connections to Southampton's major economic drivers, connects people and goods with where they want to go, enabling them to get around easily;</li> <li>- <b>A System for Everyone</b> – looks at how the design and layout of a place and new technologies can shape Southampton into being somewhere people want to be. Regardless of who they are or how they are getting around, people can access it easily, are respected, safe and have an equal share in the network; and</li> <li>- <b>Changing the Way People Travel</b> – looks to support people in transforming their travel habits by creating an environment where they can get around sustainably, healthily and cleanly.</li> </ul>
12.	<p>Connected Southampton 2040 proposes to take a spatial approach to implementation of the new transport strategy. Distinct areas of the city have been identified focusing on how they work, how people move about, what barriers there are, what they want and what is planned there for the future. The spatial areas are:</p> <ul style="list-style-type: none"> <li>- <b>The City Centre;</b></li> </ul>

	<ul style="list-style-type: none"> <li>- <b>Economic Drivers</b> – main hubs for development including the Port, Hospitals, Universities, Itchen Riverside, Adanac Park, Woolston, and Millbrook;</li> <li>- <b>Neighbourhoods</b> – as a diverse city there are series of local distinctive neighbourhoods where people live that link to the City’s District Centres; and</li> <li>- <b>Travel to Work Area</b> – recognising that people’s journeys don’t stop at the city boundary and there are complex travel patterns both into and out of Southampton</li> </ul>
13.	<p>A 12 week public consultation is proposed to be held between 25<sup>th</sup> July and 17<sup>th</sup> October 2018. A questionnaire will be hosted online for people to respond to and key stakeholders, including transport service providers, public transport operators, and other organisations that represent users of the transport network in Southampton, will be contacted and offered briefing sessions to encourage them to respond to the consultation.</p> <p>To assist residents to engage in the process public drop in sessions will be held on:</p> <ul style="list-style-type: none"> <li>- Tuesday 4<sup>th</sup> September 11.30am to 5pm in Civic Centre,</li> <li>- Saturday 15<sup>th</sup> September 10am to 1pm at Shirley Library,</li> <li>- Wednesday 19<sup>th</sup> September 4pm to 7pm at Portswood Library, and</li> <li>- Saturday 29<sup>th</sup> September 10am to 1pm at Bitterne Library.</li> </ul>
14.	<p>Following the consultation period officers will review and respond to comments received, with proposals to seek formal adoption on the final plan in Winter 2018/19.</p>
<b>RESOURCE IMPLICATIONS</b>	
<b><u>Capital/Revenue</u></b>	
15.	<p>To deliver on its priorities and aspirations for transport, Southampton City Council (SCC) receives an annual grant from the Department for Transport (DfT) to deliver against policies in the Local Transport Plan. This grant allocation is split into Integrated Transport Block (ITB) and Highways Maintenance Block (HMB). This provides the core level of funding for delivery of transport schemes through the Integrated Transport Programme and Highways Maintenance Roads Programme and is a formula based allocation.</p>
16.	<p>In addition there are ad hoc DfT grants awarded to SCC and opportunities to bid for additional funding from bodies such as central Government, Solent LEP, European Union projects, or InnovateUK. The LTP provides the policy framework and demonstrates where and how SCC, partners and stakeholders are planning and investing in the transport network.</p>
<b><u>Property/Other</u></b>	
17.	N/A
<b>LEGAL IMPLICATIONS</b>	
<b><u>Statutory power to undertake proposals in the report:</u></b>	
18.	<p>As the Local Transport Authority (LTA) for Southampton, under the Transport Act 2000 as amended by Local Transport Act 2008, SCC has the statutory duty to prepare a LTP and as Local Highway Authority the powers to undertake the proposals, often in partnership, within it.</p>

<b>Other Legal Implications:</b>	
19.	An Equalities Impact Assessment has been completed as the LTP has positive benefits for residents, businesses and visitors in Southampton. The strategy does not set out details of how and when these projects would be delivered, and more detailed impact assessments on specific projects will be undertaken alongside any implementation proposals.
20.	A comprehensive Habitats Regulation Assessment (HRA) and Strategic Environment Assessment (SEA) were completed during the preparation of the joint LTP3 Strategy for South Hampshire in 2010 to assess the impact of the 14 policies and delivery interventions that sit beneath them at a high level.
<b>RISK MANAGEMENT IMPLICATIONS</b>	
21.	The risk of not adopting an up to date LTP is that policies may not be reflective of current Government and industry thinking, existing policies and strategies would remain. The provisions of the 2008 Act place the responsibility on LTAs to ensure they have up to date policies and strategies for transport provision in their area. Impact on service delivery and finance is low with medium impact on reputation of the Council for not having relevant transport strategies and policies.
<b>POLICY FRAMEWORK IMPLICATIONS</b>	
22.	The Local Transport Plan is one of the listed documents on the Policy Framework and as such is a statutory document the City Council must produce in accordance with Transport Act 2000 and Local Transport Act 2008 (Part 2).

<b>KEY DECISION?</b>	<b>Yes</b>
<b>WARDS/COMMUNITIES AFFECTED:</b>	<b>All</b>
<u>SUPPORTING DOCUMENTATION</u>	
<b>Appendices</b>	
1.	Connected Southampton 2040 – draft for Consultation
2.	Joint South Hampshire Strategy 2031

#### **Documents In Members' Rooms**

1.	MRD – Equality and Safety Impact Assessment
2.	MRD – Data Protection Impact Assessment

#### **Equality Impact Assessment**

<b>Do the implications/subject of the report require an Equality and Safety Impact Assessment (ESIA) to be carried out.</b>	<b>Yes</b>
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#### **Data Protection Impact Assessment**

<b>Do the implications/subject of the report require a Data Protection Impact Assessment (DPIA) to be carried out.</b>	<b>Yes</b>
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#### **Other Background Documents**

**Other Background documents available for inspection at:**

<b>Title of Background Paper(s)</b>	<b>Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)</b>
1.	
2.	